
Hampton Public School District 2021-2022 Budget

Mr. Jason Kornegay, Superintendent
Mrs. Marci Krasny, Business Administrator

BOARD OF EDUCATION MEMBERS

Elizabeth Monaghan, *President*

Alicia Noon, *Vice President*

Megan Bruton

Corey Mauger

Dana Daneault



SCHOOL HIGHLIGHTS



- Small Class Size
- **FREE Full -Day Preschool**
- Full-Day Kindergarten
- Specialized Reading Instruction
- Small School/Community Environment
- Increased Awareness of School Safety
- **New Chromebooks for grades 1-5**
- Personalized Student Learning Programs

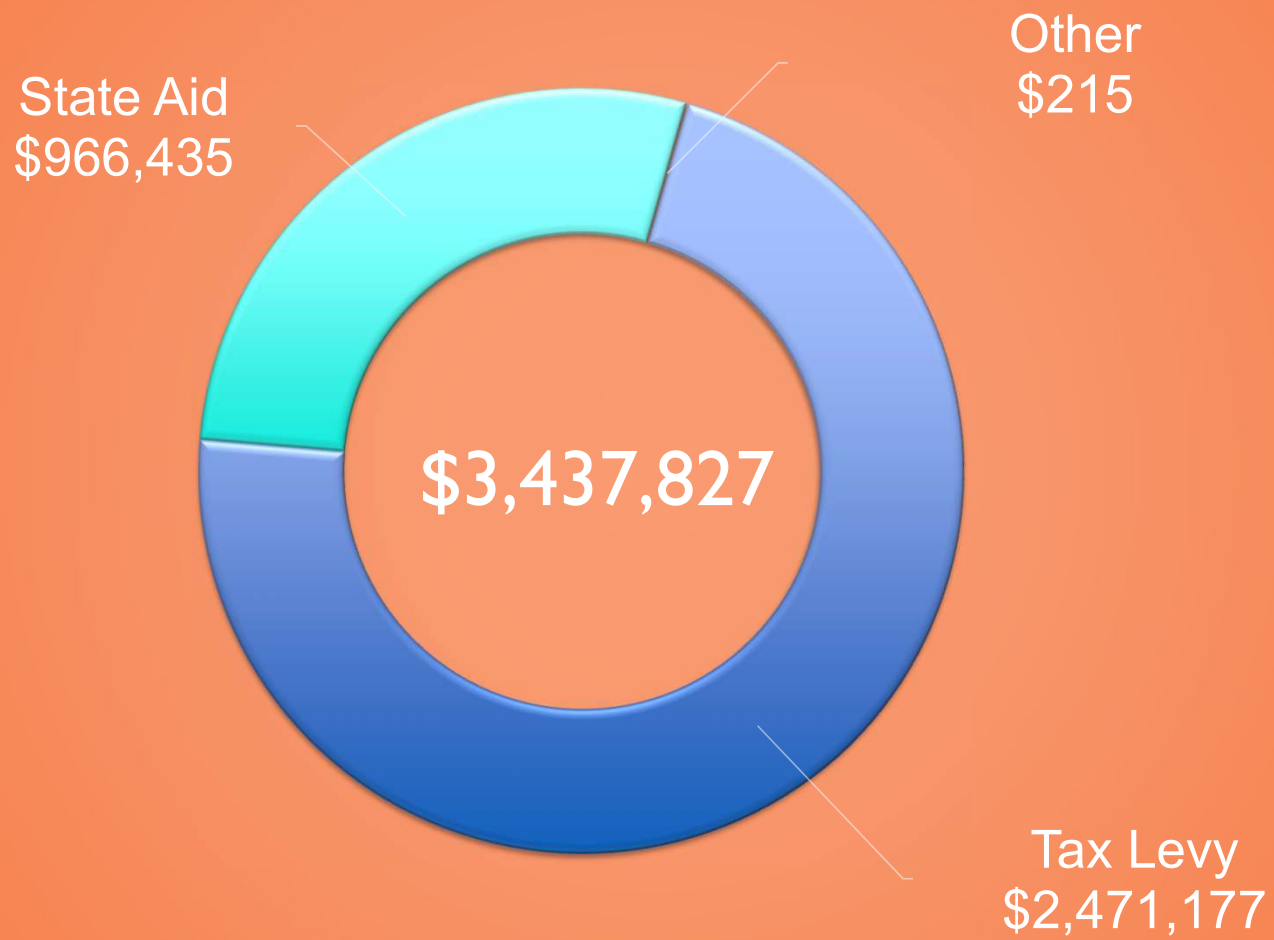
FISCAL EFFICIENCY



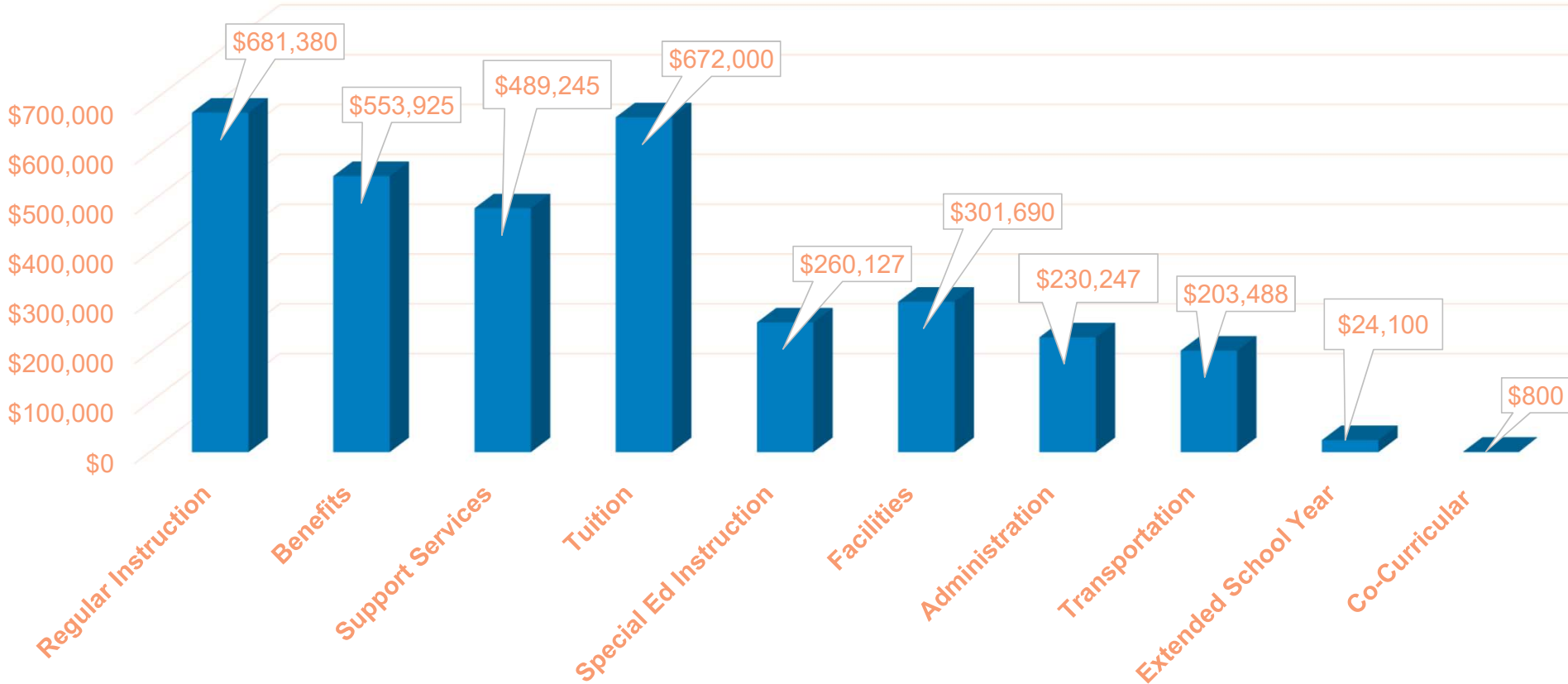
The proposed 2021-2022 budget has been developed in a **fiscally responsible manner** to continue to achieve established educational goals by being fiscally efficient in the areas of:

- Shared Superintendent Services which improve efficiencies and curriculum alignment
- **Shared Child Study Team Services**
- Agreement with Hunterdon County Educational Services Commission for Technology Services
- **Member of ACES for Reduced Energy Costs**
- Transportation Jointure with Hunterdon County Educational Services Commission
- **ERATE Purchasing for Savings and Rebates**

REVENUE BREAKDOWN



GENERAL EXPENDITURE BREAKDOWN 2021-2022



TOTAL TAX LEVY

2020-21 Tax Levy (Base)	\$2,422,723
2% of Base	\$ 48,454
2021-22 General Fund Levy	\$ 2,471,177
2021-22 Debt Service Levy	\$ 138,246
2021-22 Total Tax Levy:	\$ 2,609,423

TAX **IMPACT** COMPARISON

2020-2021	2021-2022	% Change	\$ Change
\$ 120,780,417	\$ 121,277,767	2.120%	\$ 497,350



Impact on the
average Hampton
homeowner:

\$ 6.22 per month

Average Assessed Home Value
\$ 238,885

** Note: Impact based upon aggregates and ratables provided by Borough*

ANY QUESTIONS?

